

June 24, 2019

RE: SPPA Update

The Sabine Pass Port Authority has made significant progress by completing many of the projects that were approved by the Commissioners in the Capital Improvement Plan.

The following list identifies those projects that have been completed over the last 18 months:

- New concession building
- D Dock pavement
- D Dock parking lot improvement with drainage
- D Dock finger piers and sub structure upgrades
- Erosion protection installed around marina
- Upgraded marina electrical system
- Installed 14 new boat lifts
- New customer gate card reader at entrance gate
- B/C Dock finger piers, walkway and all sub structure upgraded
- Installation of new metal cover over B Dock
- Installation of new metal cover over B / C Dock walkway
- Generator service and switch connections installed
- Placing all electric utilities underground
- Re-furbishing marina fuel station
- Fish cleaning station
- Paved parking area from A Dock to D Dock
- Paved parking area for full length of A Dock
- New tile floors in bathrooms and showers
- A Dock finger piers and sub structure upgrades
- New marina rub-rails for all boat stalls
- Installation of additional security cameras
- Additional lighting installed

- Wood cap walkway and rub pilings for full length of Port water front wall
- Purchase of 8 acres of land for SPPA expansion
- Bill-board styled sign erected at entrance of Sabine Pass
- Additional safety devices placed throughout Port

As you can tell we have focused a lot of our resources on the Marina side of the business and based on customer feedback, the projects we have completed so far have added greatly to improving the customer experience at the Marina and we have added many new customers.

Going forward the greatest potential for new business growth, is the Port. We are anticipating that there will be an increased need for dock facilities for barges and supply service vessels in the near future. We will now be shifting our efforts to the Port side of the business so that we may grow that enterprise.

The list below outlines the potential projects we will be focused on in 2020 for the Port:

- Build a 250'- 300' extension on the existing cement dock
- Construct a new dock facility to be located at the SPPA property currently leased to Dustin Gulf Seafood
- New dock wall and possible mooring dolphins in front of the gazebo area
- Iron pipe wall in front of the RelaDyne Marine fueling site

At this time, we are awaiting the US Corps of Engineers approval to move forward with these projects. As soon as we receive this approval, we will be submitting the projects for competitive bids.

We do have other projects that will be considered in the future including:

- Marina expansion
- D Dock multi-purpose building
- Dry boat storage
- Boat washing facility

As you can tell the Commissioners and SPPA Staff have been very active planning and then executing a Capital Improvement Plan that adds long term value to increase revenue potential and at the same time reducing operational expenses.

For you the customer, we have also added several new services for your convenience and to make your time at the marina and on the water a great experience.

- Live and frozen fishing bait
- Marine supplies and tackle for sale on site
- Boat cleaning and detailing services
- Patio furniture and picnic tables
- Real time weather camera on our web site

We value your input on these projects and encourage you to provide us feedback on how we can continue to improve and meet your expectations. Thank you for allowing us to serve you today and in the future.

Sincerely,

Mic Cowart
Port Manager
Sabine Pass Port Authority